

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S770810) RUTF - DAS Utility Services
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 259,560	\$ 264,180	\$ 337,404	\$ 337,404
OCIO Rate Adjustment	0	73,224	0	0
	<u>259,560</u>	<u>337,404</u>	<u>337,404</u>	<u>337,404</u>
Total Resources	<u>\$ 259,560</u>	<u>\$ 337,404</u>	<u>\$ 337,404</u>	<u>\$ 337,404</u>
Disposition of Resources				
Intra-State Transfers	\$ 231,749	\$ 311,349	\$ 238,125	\$ 238,125
Gov Fund Type Transfers - Other A	0	26,055	99,279	99,279
Reversions	27,811	0	0	0
Total Disposition of Resources	<u>\$ 259,560</u>	<u>\$ 337,404</u>	<u>\$ 337,404</u>	<u>\$ 337,404</u>